



SANTHIRAM COLLEGE OF PHARMACY

Approved by AICTE & PCI, New Delhi - Affiliated to JNTUA, Anantapur
NH - 18, Nandyal, Kurnool District, Andhra Pradesh - 518501.

4.4.1

Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

AY 2023-2024




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Year	2023-2024
INR in Lakhs	172.486


PRINCIPAL
Santhiram College of Pharmacy
NH-40, Nandyal-518501, A.P.



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Statement of Expenditure for Infrastructure Augmentation, Academic and Physical facilities, Excluding Salary

FY 2023-2024



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SANTHIRAM COLLEGE OF PHARMACY : NANDYALA

STATEMENT OF BUDGET ALLOCATION AND EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION FOR FY 2023-24

Year	Budget Allocation for infrastuture augmentation	Expenditure for infrastuture augmentation	Total Expenditure excluding Salary	Expenditure on maintenance of academic facilities(excluding Salary	Expenditure on maintenance of Phyusical facilities(excluding Salary
2023-24	40,00,000	39,63,453	2,14,12,127	54,67,529	1,17,81,071
TOTAL	40,00,000	39,63,453	2,14,12,127	54,67,529	1,17,81,071

For M/s. ALLAM & ASSOCIATES
CHARTERED ACCOUNTANTS

V. Srendra

(VANKU SRENDRA KUMAR)
M.No: 258395



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**Statement showing expenditure incurred on
maintenance of physical and academic support
facilities excluding salary**

FY 2023-2024



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SANTHIRAM COLLEGE OF PHARMACY:: NANDYAL. STATEMENT SHOWING EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY FOR THE FY 2023-24

I ACADEMIC FACILITIES

S.NO	PARTICULARS	AMOUNT IN RS
1	Advertisement	39,660
2	Affiliation Fees	3,66,000
3	APSCHE Fee	90,800
4	Audit Fees A/c	35,000
5	Autonomous Fees	50,000
6	Bank Charges	3,245
7	Consultancy Charges	62,000
8	Functions and Celebrations	82,357
9	Incentives to Students and Staff	2,00,000
10	Inspection Expenses	91,047
11	Insurance to Students	69,030
12	JNTUA Reg and UCS Fee	13,87,150
13	Library Maintenance	2,49,649
14	PCI Affiliation Fees	21,24,000
15	Merit Scholarships to students	1,40,250
16	Sanitary & Water Line Expenses	34,154
17	Seminars and Workshops	18,655
18	honorarium	1,32,825
19	Training Programmes (Students)	82,000
20	Software renewals and licences	79,800
21	Travelling Account	1,29,907
	Expenditure on Maintenance of Academic Facilities	54,67,529

II PHYSICAL FACILITIES

1	Building Cess	50,000
2	Building Repairs and Maintenance	1,70,431
3	Buses Repairs and Maintenance	2,83,445
4	College Maintenance	7,34,718
5	Depreciation A/c	65,79,039
6	Diesel and Oil	16,68,863
7	Electrical Maintenance	7,960
8	Electricity Charges	9,24,311
9	Garden Maintenance	1,41,645
10	General Insurance	78,510
11	Insurance and Taxes	3,14,600
12	Interest Paid	23,839
13	Internet Charges	47,842
14	Lab Maintenance	1,70,088
15	Painting and White Washing	19,474
16	Panchayat Taxes	46,515
17	Printing and Stationary	2,72,387
18	Repairs and Maintenance	74,389
19	Sports and Games Exp	1,71,295
20	Transport Charges A/c	1,720
	Expenditure on Maintenance of Physical Facilities	1,17,81,071

I	Expenditure on Maintenance of Academic Facilities	54,67,529
	Expenditure on Maintenance of Physical Facilities	1,17,81,071
	Total Expenditure on Maintenance of Academic Facilities and Physical Facilities Excluding Salary for the FY 2022-23	1,72,48,600



For M/s. ALLAM & ASSOCIATES
CHARTERED ACCOUNTANTS
V. Srinivas

(MAHESWARI KUNDA)
MNO. 299399

[Handwritten Signature]

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4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2023-2024	40	39.63450	214.12120	54.67520	117.81070
Total	40	39.63450	214.12120	54.67520	117.81070


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